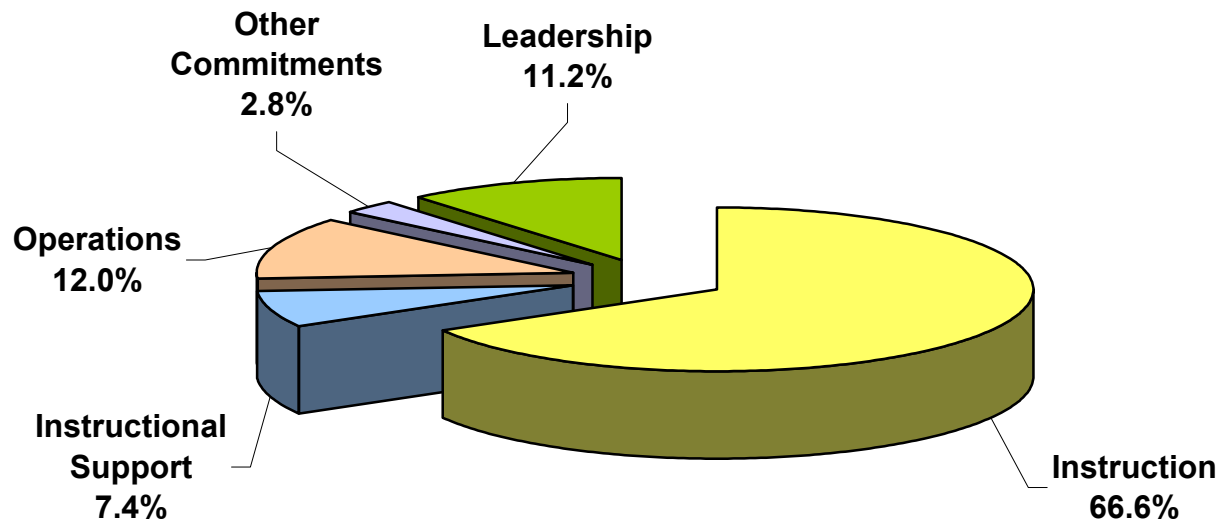
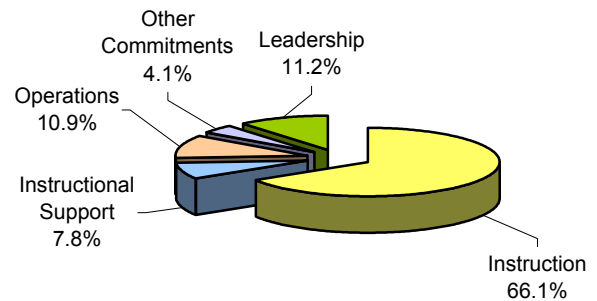


# New Shoreham School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 143	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,901,136	\$13,295	66.6%
Instructional Support	\$210,411	\$1,471	7.4%
Operations	\$343,407	\$2,401	12.0%
Other Commitments	\$80,045	\$560	2.8%
Leadership	\$318,443	\$2,227	11.2%
Total District Expenditures	\$2,853,442	\$19,954	100.0%